

2026 12 Month Period			2025 12 Month Period			2024 12 Month Period			2023 12 Month Period		
Month	No. of Hires	Revenue (£)	Month	No. of Hires	Revenue (£)	Month	No. of Hires	Revenue (£)	Month	No. of Hires	Revenue (£)
Dec-26			Dec-25	28	£2,741.00	Dec-24	29	£2,105.50	Dec-23	31	£2,220.00
Nov-26			Nov-25	39	£2,399.50	Nov-24	42	£3,065.00	Nov-23	37	£2,364.00
Oct-26			Oct-25	41	£3,243.00	Oct-24	37	£3,624.00	Oct-23	32	£2,661.22
Sep-26			Sep-25	36	£4,433.00	Sep-24	36	£3,042.00	Sep-23	36	£2,289.00
Aug-26			Aug-25	21	£1,907.00	Aug-24	23	£4,205.00	Aug-23	22	£2,390.00
Jul-26			Jul-25	33	£2,409.00	Jul-24	31	£2,924.00	Jul-23	36	£2,396.00
Jun-26			Jun-25	40	£3,426.50	Jun-24	35	£4,570.00	Jun-23	40	£3,542.00
May-26			May-25	34	£2,667.00	May-24	37	£2,606.00	May-23	33	£2,702.50
Apr-26	35	£2,201.50	Apr-25	31	£2,252.50	Apr-24	34	£2,361.00	Apr-23	33	£2,151.00
Mar-26	40	£2,803.00	Mar-25	35	£2,501.50	Mar-24	27	£4,191.00	Mar-23	39	£2,416.00
Feb-26	34	£2,829.50	Feb-25	29	£1,954.00	Feb-24	32	£2,142.50	Feb-23	31	£1,954.00
Jan-26	36	£3,319.00	Jan-25	33	£2,014.00	Jan-24	36	£2,497.00	Jan-23	31	£1,125.00
£11,153.00			£31,948.00			£37,333.00			£28,210.72		

Month	Regulars	Non residents	Residents	Total
May-25	£612.00	£2,055.00	£0.00	£2,667.00
Jun-25	£594.00	£2,727.50	£105.00	£3,426.50
Jul-25	£624.00	£1,785.00	£0.00	£2,409.00
Aug-25	£342.00	£1,565.00	£0.00	£1,907.00
Sep-25	£648.00	£3,785.00	£0.00	£4,433.00
Oct-25	£930.00	£1,833.00	£480.00	£3,243.00
Nov-25	£954.00	£1,285.00	£160.50	£2,399.50
Dec-25	£696.00	£2,045.00	£0.00	£2,741.00
Jan-26	£764.00	£2,525.00	£30.00	£3,319.00
Feb-26	£717.00	£2,032.50	£80.00	£2,829.50
Mar-26	£846.00	£1,945.00	£12.00	£2,803.00
Apr-26	£771.00	£1,382.50	£48.00	£2,201.50

Month	No. of Hires	Revenue (£)	Rolling 12 Months
Jan-21	5	£375	-
Feb-21	6	£640	-
Mar-21	3	£225	-
Apr-21	21	£560	-
May-21	21	£1,290	-
Jun-21	31	£1,670	-
Jul-21	24	£2,252	-
Aug-21	26	£1,753	-
Sep-21	23	£2,172	-
Oct-21	32	£2,758	-
Nov-21	41	£2,966	-
Dec-21	23	£1,550	£18,211
Jan-22	29	£1,645	£19,480
Feb-22	26	£1,562	£20,402
Mar-22	34	£1,268	£21,445
Apr-22	32	£1,978	£22,863
May-22	40	£2,412	£23,985
Jun-22	33	£1,700	£24,015
Jul-22	43	£2,677	£24,440
Aug-22	23	£2,550	£25,238
Sep-22	42	£2,665	£25,731
Oct-22	38	£1,856	£24,829
Nov-22	42	£2,065	£23,928
Dec-22	39	£2,595	£24,973
Jan-23	31	£1,125	£24,453
Feb-23	31	£1,954	£24,845
Mar-23	39	£2,416	£25,993
Apr-23	33	£2,151	£26,166
May-23	37	£2,622	£26,376
Jun-23	40	£3,434	£28,110
Jul-23	36	£2,315	£27,748

Aug-23	22	£2,390	£27,588
Sep-23	36	£2,289	£27,212
Oct-23	32	£2,661	£28,017
Nov-23	37	£2,364	£28,316
Dec-23	31	£2,220	£27,941
Jan-24	36	£2,497	£29,313
Feb-24	32	£2,143	£29,501
Mar-24	27	£4,191	£31,276
Apr-24	34	£2,361	£31,486
May-24	37	£2,606	£31,471
Jun-24	35	£4,570	£32,607
Jul-24	31	£2,924	£33,216
Aug-24	23	£4,205	£35,031
Sep-24	36	£3,042	£35,784
Oct-24	37	£3,624	£36,747
Nov-24	42	£3,065	£37,448
Dec-24	29	£2,106	£37,333
Jan-25	33	£2,014	£36,850
Feb-25	29	£1,954	£36,662
Mar-25	35	£2,502	£34,972
Apr-25	31	£2,253	£34,864
May-25	34	£2,667	£34,925
Jun-25	40	£3,426	£33,781
Jul-25	33	£2,409	£33,266
Aug-25	21	£1,907	£30,968
Sep-25	36	£4,433	£32,359
Oct-25	41	£3,243	£31,978
Nov-25	39	£2,399	£31,312
Dec-25	28	£2,741	£31,947
Jan-26	36	£3,319	£33,252
Feb-26	34	£2,829	£34,127

Mar-26	40	£2,803	£34,429
Apr-26	35	£2,201	£34,377